

Exhibit B

Work Breakdown Structure Worksheet

Work Breakdown Structure Worksheet

Provide basic information about the project including: Project Title – The proper name used to identify this project; Project Working Title – The working name or acronym that will be used for the project; The Agency/District/School that is sponsoring the enterprise project; – The Agency that will be responsible for the management of the project; Prepared by – The person(s) preparing this document; Date– The date the workseheet is completed.

<i>Project RFP #:</i>	<i>No. 2: 2018-2019</i>	<i>Project Working Title:</i>	<i>Develop FMP for PVSD 2020-2025</i>
<i>Contractor's Company Name</i>		<i>School/District/Agency:</i>	<i>Pojoaque Valley School District</i>
<i>Prepared by:</i>		<i>Date</i>	

Using the Work Breakdown Structure, reorganize the project activities and assist in identifying the resources required. Aggregate the collective tasks, resources, and costs for each element.. *The Proposed Schedule: For the Top Level Elements provide the full Start and Completion Times in number of Days of all inclusive SubElements. For the SubElements provide the total number of days to complete.*

<i>Primary Element Total Cost</i>	<i>Element Number</i>	<i>WBS Elements Activity, Task or Sub-Task</i>	<i>Proposed Schedule</i>	<i>Sub Element Proposed Cost</i>
	1.0	Facility Goals/Process		
	1.1	Goals		
	1.2	Public Process		
	1.3	Issues and Findings		
	2.0	Existing and Projected Conditions		
	2.1	Programs		
	2.2	Sites/Facilities		
	2.3	District Growth		
	2.4	Enrollment		
	2.5	Utilization and Capacity		
	3.0	Capital Improvement Plan		
	3.1	Total Capital Needs		
	3.2	Prioritization Process and Budgeting		
	3.3	Capital Plan		
	4.0	Support Material		
	4.1	Site/School Detail		
\$0.00				\$0.00